

Backlog Maintenance: Category A centres to transfer to E & N (November 2007) Phase 2

Area	Community Centre	Maintenance works	Year one 2007/08	Year two 2008/09	Year three 2009/10	Year Four 2010/11	Year Five 2011/12	Comments
Outer South	Gildersome YC	Repaint internal and External			£ 15,000			Decorations in PPM
		Renew carpet to 'canteen area'					£ 1,500	
		Internal plastering works			£ 3,000			
		External security measures		£ 7,000				
		Install fire detection system			£ 6,000			
		Renew fence to L/H side of playground		£ 3,000				
		Replace windows to hall		£ 3,500				
		Replace heating pipework and radiators					£ 45,000	
		Resurface Car Park				£ 30,000		
	£ 114,000.00	£ -	£ 13,500	£ 54,000	£ 45,000	£ 1,500		
Outer South	Windmill Youth Centre	Refurbished August 2008						
			£ -	£ -	£ -	£ -	£ -	
Outer South	Lewisham Park	Re-roof Gym block			£ 15,000			
		Internal redecoration			£ 13,000			Decorations in PPM
	£ 28,000.00	£ -	£ -	£ 28,000	£ -	£ -		
Outer South	St Gabriel's YC	Upgrade fire detection			£ 3,500			
			£ 3,500.00	£ -	£ -	£ 3,500	£ -	£ -
Outer South	Tingley CC & YC	Renew ceiling to pool room, Kitchen and office Inc. new		£ 10,000				
		New floorings various locations		£ 10,000				
	£ 20,000.00	£ -	£ 20,000					
Outer South	Blackburn Hall	Repairs to roof finishes and flashings	£ 3,000		£ 1,500			
		External Walls - repointing to brickwork				£ 1,000		
		External door replacement to kitchen and rear fire door			£ 1,000			
		Replacement curtain walling to Supper Room incl safety			£ 3,000			
		Security roller grille to front entrance			£ 3,000			
		Repairs to terrazzo entrance and steps				£ 1,500		
		General external repairs and decorations				£ 2,000		
		Internal decorations				£ 2,000		
		Replace boiler and heating controls			£ 10,000			
		Replace fire alarm system				£ 20,000		
		Part electrical upgrade				£ 8,000		
		New Intruder alarm	£ 3,000					
		Upgrade toilet facilities Changing rooms area				£ 3,000		
		Refurbishment of heating system				£ 23,000		
	£ 85,000.00	£ 6,000	£ -	£ 18,500	£ 60,500	£ -		
Outer South	Morley Town Hall							
			£ -	£ -	£ -	£ -	£ -	
Outer South	Rose Lund							
			£ -	£ -	£ -	£ -	£ -	
Total		£ 250,500.00						